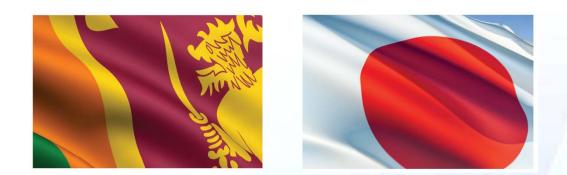
COLOMBO DOCKYARD PLC

SHIPREPAIRERS, SHIPBUILDERS, HEAVY & OFFSHORE ENGINEERS PORT OF COLOMBO, COLOMBO, SRI LANKA





A Warm Welcome to the Presentation of Colombo Dockyard

OPERATING BUSINESS SECTORS



OUR FACILITY - AN AERIAL VIEW



OUR SHAREHOLDERS



Issued Share Capital Rs. 718,589,240 (US\$ 5.5 million) Market Capitalization of Rs. 16 billion (US\$ 123 million)









Name of the Entity	Ownership %	
Dnomichi Dockyard Co., Ltd. – Japan		51 %
State Owned Entities		30 %
- Employees Provident Fund	14.82%	
- Sri Lanka Insurance Corporation-General Fund	5.00%	
- Sri Lanka Insurance Corporation-Life Fund	3.59%	
- Other State Own Entities	6.59%	
Public Shareholders		19 %

100%

Annual Average Turnover Approx. US\$ 130 million



Frontiers of Sri Lankan Industrialization.

OPERATES IN JOINT COLLABORATION WITH ONOMICHI DOCKYARD CO.LTD. JAPAN since 1993





A GLIMPSE OF THE ONOMICHI SHIP YARD

















Colombo Dockyard PLC ...an Odyssey of Excellence.

Frontiers of Sri Lankan Industrialization...



NOTEWORTHY ACHIEVEMENTS IN SHIPBUILDING











78 M PLATFORM ROV/ SUPPORT VESSELS











Length : 78.00 m **Breadth** : 17.00 m : 8.00 m Depth **Complement: 50 persons**

Design



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: 14.5 Knots Speed **Deadweight** : 3650 Tons : Seatech Solutions Singapore Classification : Class NK NS*, OSV, TFLB, ORV, FFV1, PSPC-WBT, PSCM, IWS, EA (+BWTS, GW, BC, FOTP, R, SOx), MNS*, DPS B, M 0, BRS 1, NVC (C), **IHM, RD (LIQUID PRODUCT** TANKS 2.8), WDL (5T/M2 UPPER DECK AFT OF FR 84)

*DPED(99.99, 1.50;27.53, 1.50)

5th scheduled March 2015 6th scheduled July 2015 7th scheduled November 201 8th scheduled March 2016

Frontiers of Sri Lankan Industrialization.

140 TON BPANCHOR HANDLING VESSELS











Length: 67.40 mSpeed: 14.5 KnotsBreadth: 16.00 mDeadweight: 2350 TonsDepth: 7.50 mDesign: Moss 525 NorwayCrew: 40 persons: 40 personsClassification: DNV + 1A1, Tug/ Supply Vessel Basic, SF, E0, HL(2.8),
DK(+), Fire Fighter I, Dynpos AUTR

1st Delivered October 2011

2nd Delivered January 2012

Colombo Dockyard PLCan Odyssey of Excellence.

Frontiers of Sri Lankan Industrialization..

80 TON BPANCHOR HANDLING TUG SUPPLY VESSELS



Length : 63.40 mSpeed: 13.9 KnotsBreadth : 15.00 mDeadweight: 2000 DWTDepth : 6.00 mClassification: DNV ClassDesign : MOSS MARITIME BollardPull: in excess of 90 T



9





Frontiers of Sri Lankan Industrialization..

35 M FISHERIES PROTECTION CRAFT



Length : 35.30 m Breadth : 7.00 m Depth : 3.60 m Built for : MNDF Classification Speed: 28 KnotsEndurance: 1000 nmDesign : Colombo Dockyard, Sri Lanka

: LR + 100A1 SSC Patrol Mono G2 LMC



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Frontiers of Sri Lankan Industrialization..

Ultra Fast Patrol Craft

: 500 nm Classification : LR + 100A1 + LMC

Speed

Endurance



Length : 24.40 m

Breadth: 5.88 m

: 3.00 m

over 40 Nos. Delivered In all 4 series

Design : Colombo Dockyard, Sri Lanka

Depth











Frontiers of Sri Lankan Industrialization..

: 53 Knots, DEUTZ TBD 620 V16 + MJP J550

Mid 2000

R DD

CREW BOATS FOR OFFSHORE OIL FIELDS



58 TON BP HARBOUR BE RTHING TUGS

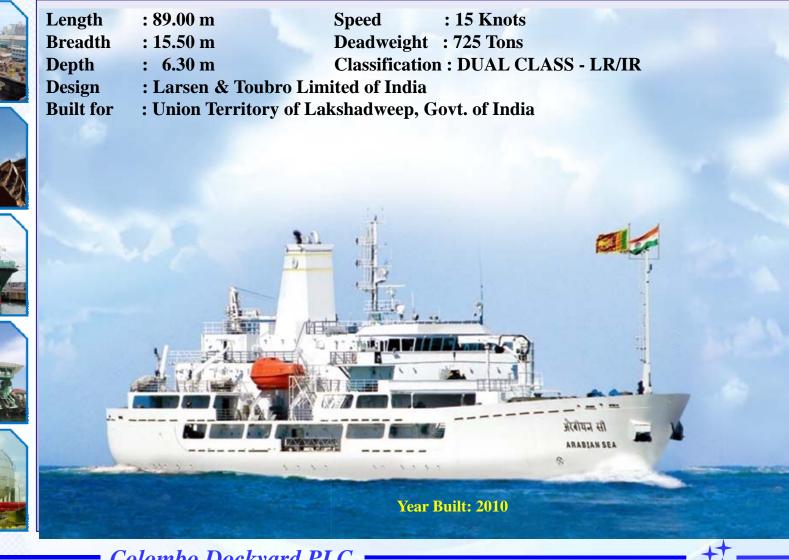


10 – 65 TON BP HARBOUR BERTHING TUGS



250 PASSENGER CUM 100 T CARGO VESSEL





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400 PASSENGER CUM 250 TON CARGO VESSEL

Speed

: 15 Knots





... an Odyssey of Excellence.

: 97.00 m

Length

Frontiers of Sri Lankan Industrialization..

400 PASSENGER CUM 250 TON CARGO VESSEL 'MV. CORALS'









Scheduled for March 2014 **Colombo Dockyard PLC** Frontiers of Sri Lankan Industrialization..

.an Odyssey of Excellence.



NOTEWORTHY ACHIEVEMENTS IN SHIP REPAIRS



COLOMBO DOCKYARD : SHIP REPAIRS AT A GLANCE











Total 160 vessels repaired annually

- 100 Vessels in dry-dock
- 60 Vessels at alongside repair berth.
- Repair Types From very Basic to Complex scope.
 - Routine repairs, Collision Damage repairs, Conversion and retrofit repairs.
 - Wide spectrum of vessel types accommodated for repairs
 - Tankers, Bulk Carriers, General Cargo, Container & Cement Carriers, Dredgers, Tugs, Offshore Support Vessels and Vehicle Carriers.
- Frequent callers : India Sub Continent, Middle East, Europe, Far East, Japan and Maldives.
- Specialty: Tankers, LPG Carriers, Dredgers, OSVs, Container Carriers

Colombo Dockyard PLCan Odyssey of Excellence.

MV. JAG VIKAS – OWNED BY GESCO, MUMBAI



Colombo Dockyard PLC ...an Odyssey of Excellence.

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SISTER VESSELS MARIANN & KIRSTEN MARINVEST, SWEDEN OWNED /MANAGED BY THOME, SINGAPORE



REPAIRS TO LPG CARRIERS NORGAS – NORWAY, SCI - INDIA









NOTEWORTHY ACHIEVEMENTS IN OFFSHORE ENGINEERING

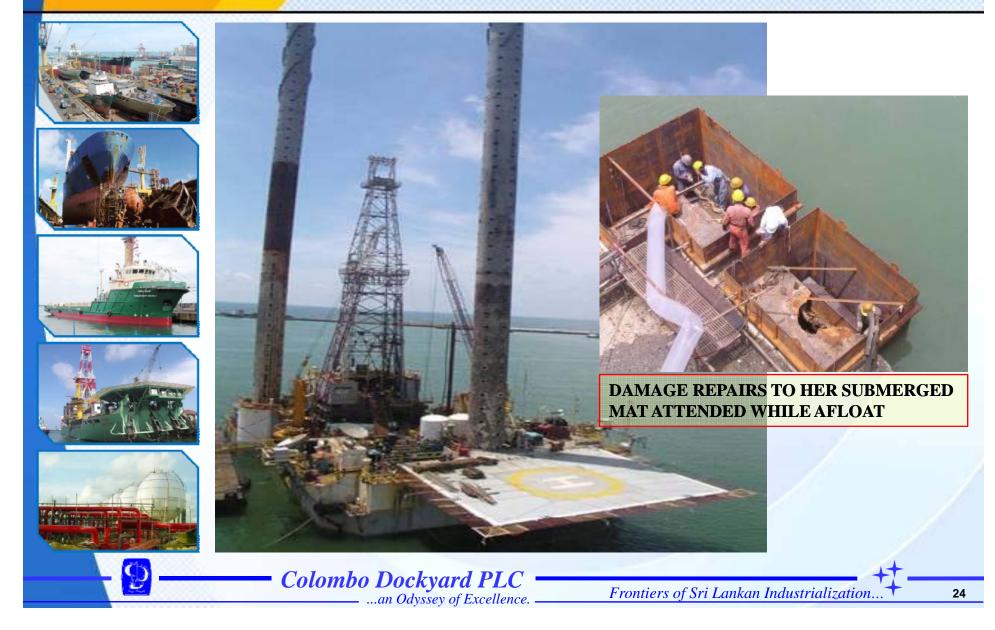




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Frontiers of Sri Lankan Industrialization..

DAMAGE REPAIRS TO OFFSHORE JACKUP DRILLING RIG ABAN-II



OFFSHORE ENGINEERING RETROFIT REPAIRS TO FLOATING DOCK NAVY



MODU SAGAR VIJAY MAJOR LAY UP & DRYDOCK REPAIRS





NOTEWORTHY ACHIEVEMENTS IN HEAVY ENGINEERING

4 NOS. 4000M³ LPG SPHERES FOR SHELL TERMINAL LANKA



TANK FARMS AND CEMENT SILOS FOR LOCAL AND OVERSEAS MARKETS

Phase 1











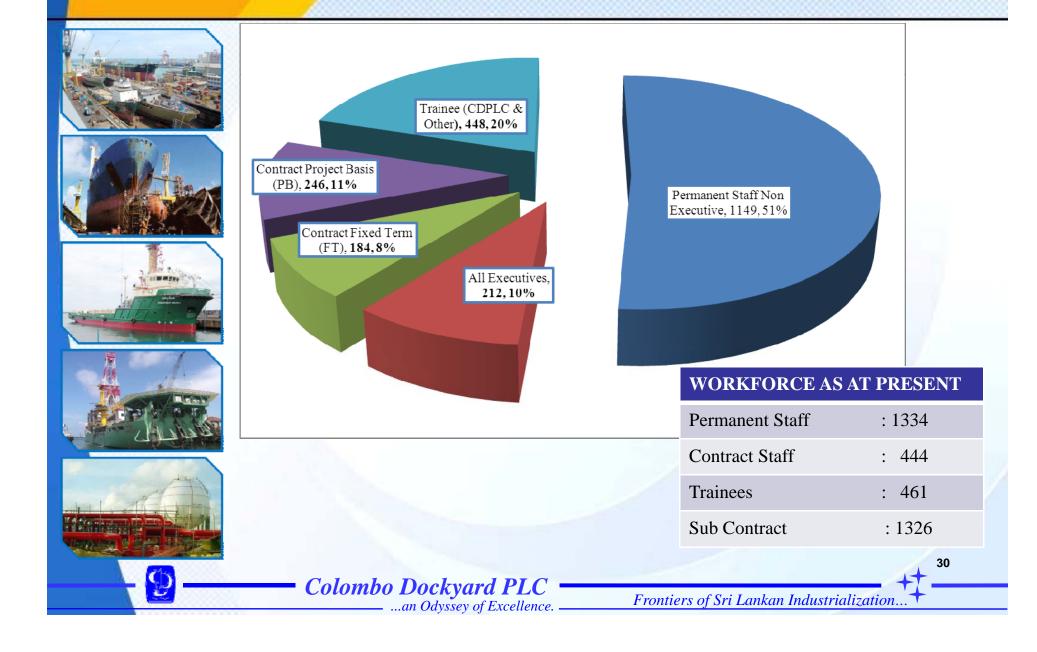
Design and Construction of Fuel Oil Storage Tanks at Thilafushi Island in Republic of Maldives; two numbers of 3000 m³ and two numbers of 9000 m³ Tanks

> Phase 2 Design and Construction of Fuel Oil Storage Tanks at Thilafushi Island in Republic of Maldives; two numbers of 1000 m³ and two numbers of 6000 m³ Tanks

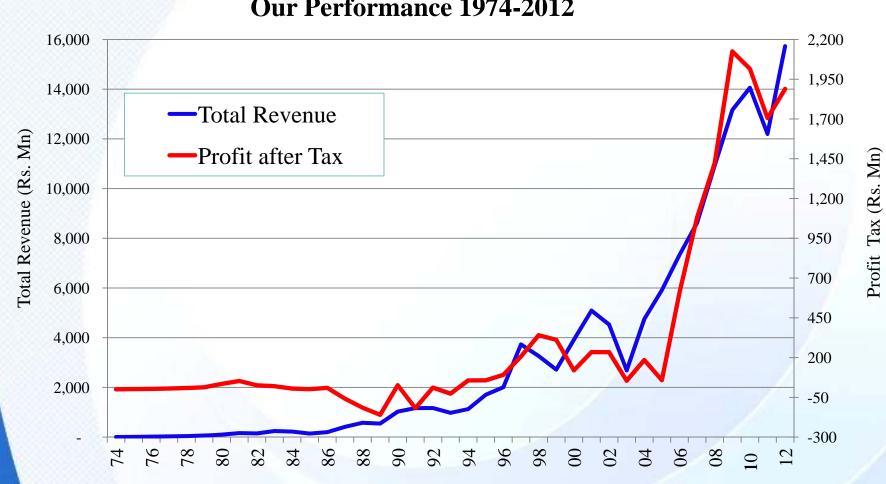
Colombo Dockyard PLCan Odyssey of Excellence.

Frontiers of Sri Lankan Industrialization.

HUMAN RESOURCES DEVELOPMENT

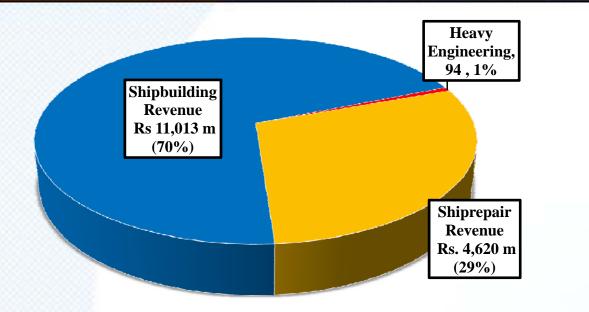


TRENDS IN PERFORMANCE



Our Performance 1974-2012

CURRENT BUSINESS MODEL



Business Sector	Revenue			Value Addition (VA)	
	US \$, Mn	SL Rs, 1	Mn	SL Rs,Mn	% of Revenue
Total	126	15,727	<u>100%</u>	5,991	<u>38%</u>
Ship repair	37	4,620	29%	3,197	69%
Shipbuilding	88	11,013	70%	2,769	25%
Heavy Engineering	1	94	1%	25	27%

COLOMBO DOCKYARD PLC "...an Odyssey of Excellence."



THANK YOU !

